

Appendix H: General Budget Consultation Report update

The following updates highlighted in yellow are to be made to Appendix H. These updates do not change any of the overall consultation findings reported in the P & R Report or in Appendix H.

1. Appendix H Page 279, paragraph 1.2.2, and page 288, paragraph 3.2 update:

- just under two fifths of respondents (36%, 34 out of 95 respondents) support both the council's proposals on Council Tax: the proposal to increase general Council Tax by **2.99%** **1.99%** and the proposal to apply a further **1.99%** **2 %** Social Care Precept in 2020/21

This is correct in the Policy and Resources Committee Report.

2. Appendix H, Page 279: Paragraph 1.2.2 update:

- 16%** (**15** out of 95 respondents) support the proposal to increase general Council Tax by 1.99 % in 2020/21 only.

This is correct in the Policy and Resources Committee Report.

3. Appendix H, Page 290: Paragraph 3.3, Table 5 updates:

Theme Committee	Agree		Neither agree nor disagree		Disagree		Don't know / not sure		No comment		Total		
	%	Base	%	Base	%	Base	%	Base	%	Base	Base		
Children, Education and Safeguarding	44.2%	42	14.7%	14	29.5%	28	2.1%	2	10.5	9.5%	109	95	
Adults and Safeguarding	37.9%	36	12.6%	12	35.8%	34	2.1%	2	9.5	11.6%	9-11	95	
Public Health	35.8%	34	21.0%	20	30.5%	29	2.1%	3	2	10.5%	10	95	
Housing and Growth	26.3%	25	24.2%	23	35.8%	34	3.2%	3	10.5%	10	95		
Policy and Resources	25.0%	24	22.9%	22	38.5%	37	3.1%	3	10.4%	10	96		
Environment	24.5%	23	11.7%	11	54.3%	51	2.1%	2	10.5	7.5%	10	7	95-94

This updated table applies to the P & R Report, page 90, paragraph 9.2.11 but the commentary remains the same in the P & R Report.

4. Appendix H, Page 280, paragraph 1.2.5, and page 295, paragraph 4.3 update:

*Again, respondents felt Council Tax is already excessively high and that it was already too expensive whilst wages have stayed the same (21%, **nine ten** respondents)*

This update also applies to the P & R Report, page 91, paragraph 9.2.15.